

Electoral Commission

Policy development grant 2012-13

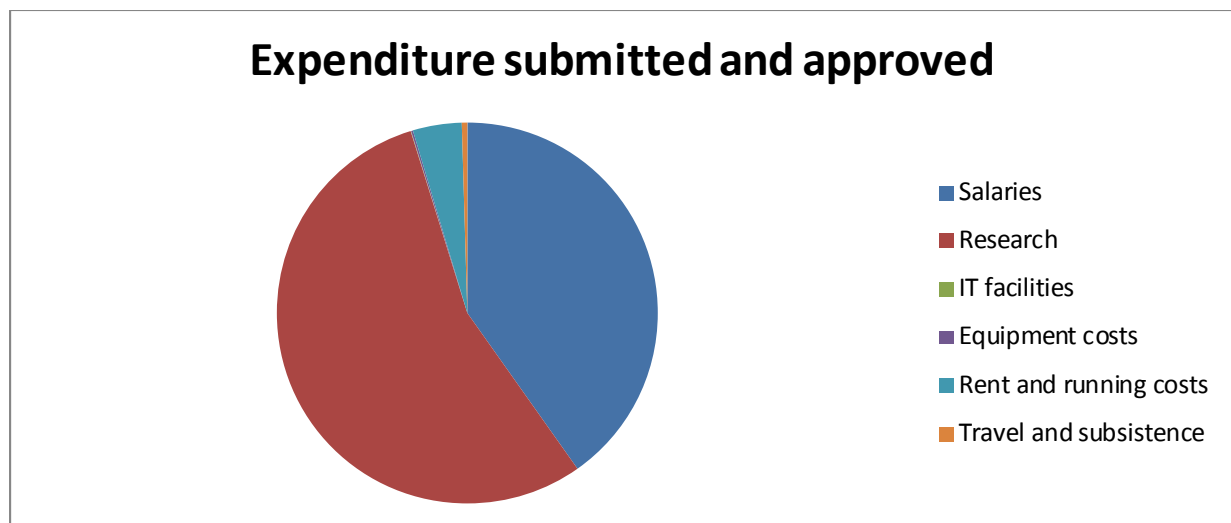
Expenditure summary

Conservative and Unionist Party

Grant available for 2012-13	£455,193.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£159,673.80
Research, data collection (e.g. focus groups) and analysis to support policy development	£218,372.89
Adaptation, provision or maintenance of IT facilities or other equipment to facilitate policy development	£126.25
Provision, maintenance and running costs of equipment for policy development staff	£600.00
Rent and running costs of accommodation (and related services) for policy development staff	£16,479.01
Reasonable travel and subsistence costs, if necessarily incurred on policy development work	£1,845.32
Total	£397,097.27



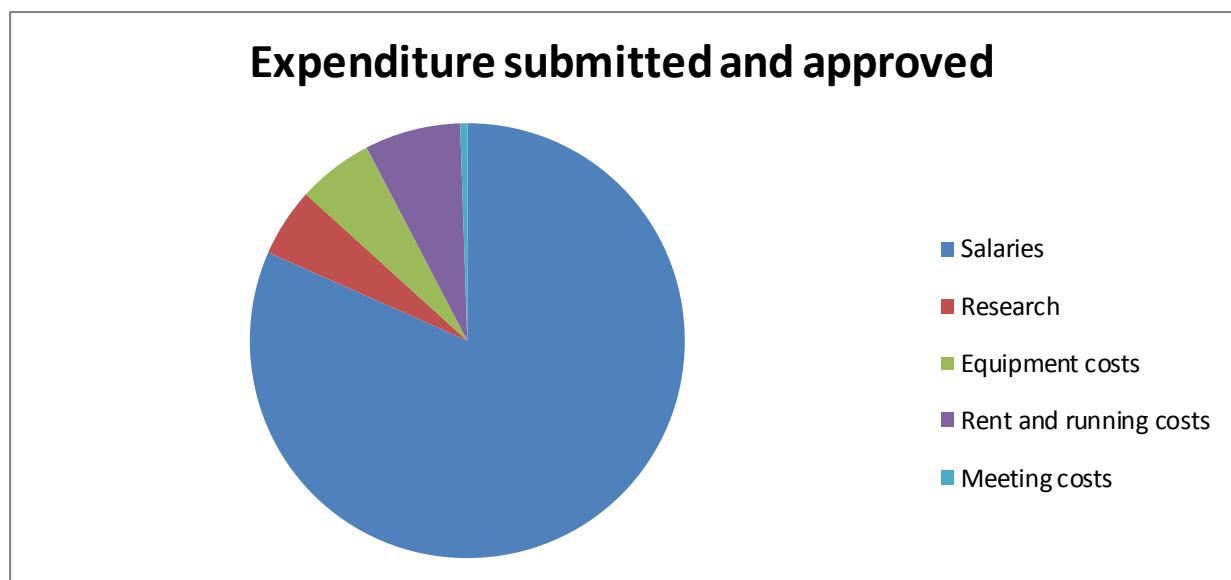
Policy development grant paid	£397,097.27
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Democratic Unionist Party - D.U.P.

Grant available for 2012-13	£155,788.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£111,694.66
Research, data collection (e.g. focus groups) and analysis to support policy development	£6,949.98
Provision, maintenance and running costs of equipment for policy development staff	£7,681.75
Rent and running costs of accommodation (and related services) for policy development staff	£9,764.23
Costs of meetings directly relevant to policy development	£725.00
Total	£136,815.62



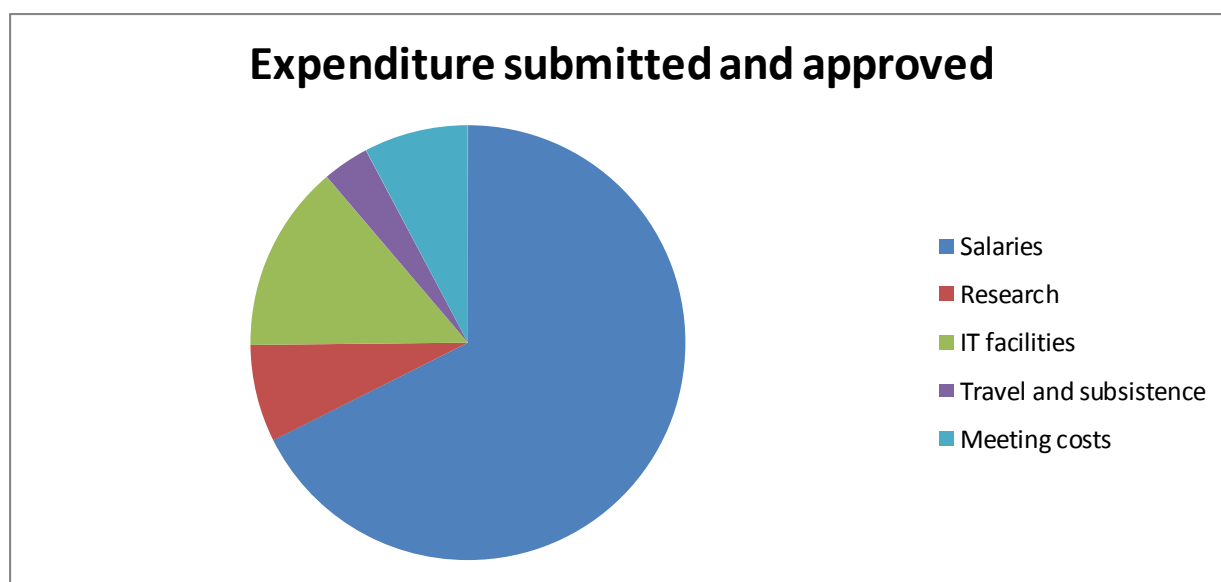
Policy development grant paid	£136,815.62
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Labour Party

Grant available for 2012-13	£455,193.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£307,755.00
Research, data collection (e.g. focus groups) and analysis to support policy development	£32,910.00
Adaptation, provision or maintenance of IT facilities or other equipment to facilitate policy development	£63,421.00
Reasonable travel and subsistence costs, if necessarily incurred on policy development work	£15,794.00
Costs of meetings directly relevant to policy development	£35,313.00
Total	£455,193.00



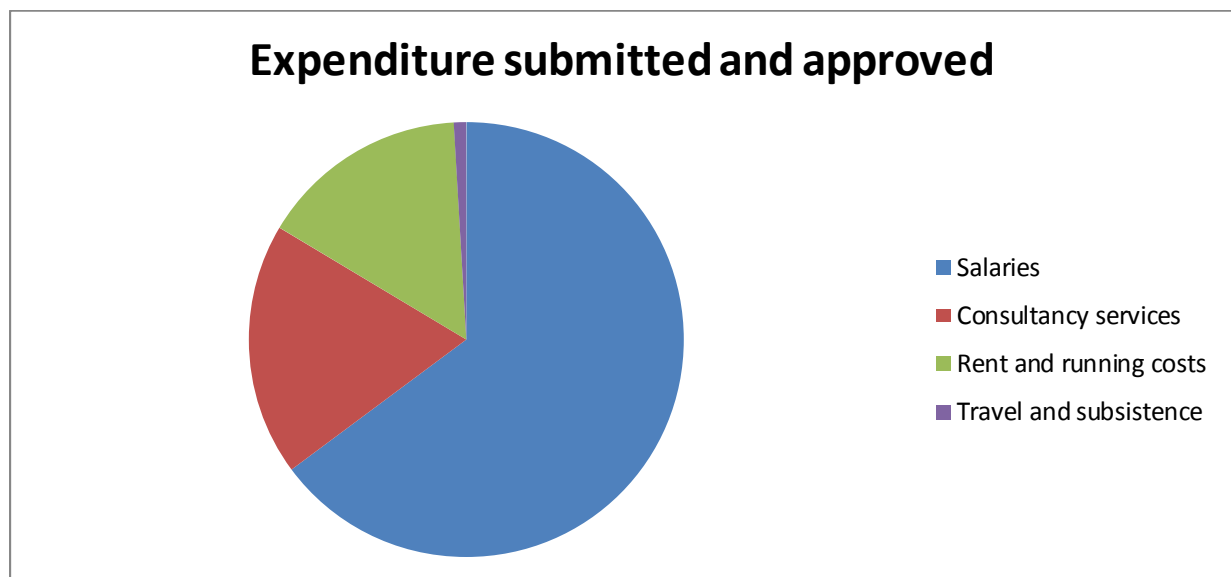
Policy development grant paid	£455,193.00
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Liberal Democrats

Grant available for 2012-13	£455,193.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£311,369.69
Consultancy services relevant to policy development	£90,152.62
Rent and running costs of accommodation (and related services) for policy development staff	£74,401.96
Reasonable travel and subsistence costs, if necessarily incurred on policy development work	£4,412.29
Total	£480,336.56



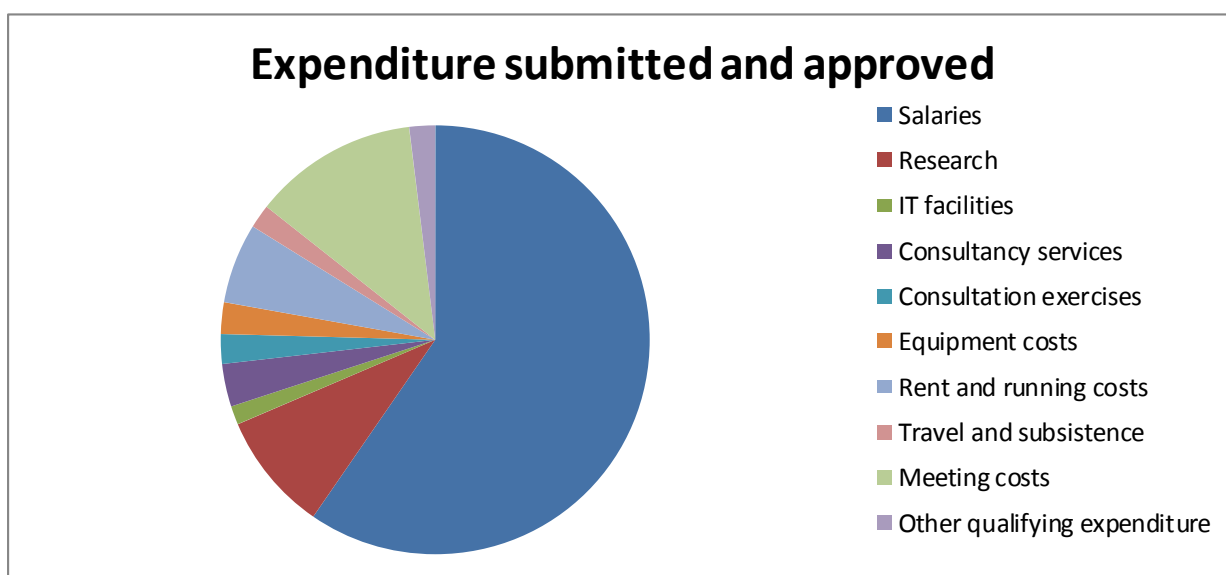
Policy development grant paid	£455,193.00
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Plaid Cymru - The Party of Wales

Grant available for 2012-13	£151,509.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries / direct costs of staff working on policy development	£91,330.02
Research, data collection (e.g. focus groups) and analysis to support policy development	£13,735.61
Adaptation, provision or maintenance of IT facilities or other equipment to facilitate policy development	£2,149.92
Consultancy services relevant to policy development	£4,949.35
The cost of carrying out consultation exercises aimed at informing policy development	£3,420.65
Provision, maintenance and running costs of equipment for policy development staff	£3,652.83
Rent and running costs of accommodation (and related services) for policy development staff	£9,248.23
Reasonable travel and subsistence costs, if necessarily incurred on policy development work	£2,715.55
Costs of meetings directly relevant to policy development	£19,047.17
Other qualifying expenditure which has received the prior approval, in writing, of the Electoral Commission	£2,981.03
Total	£153,230.36



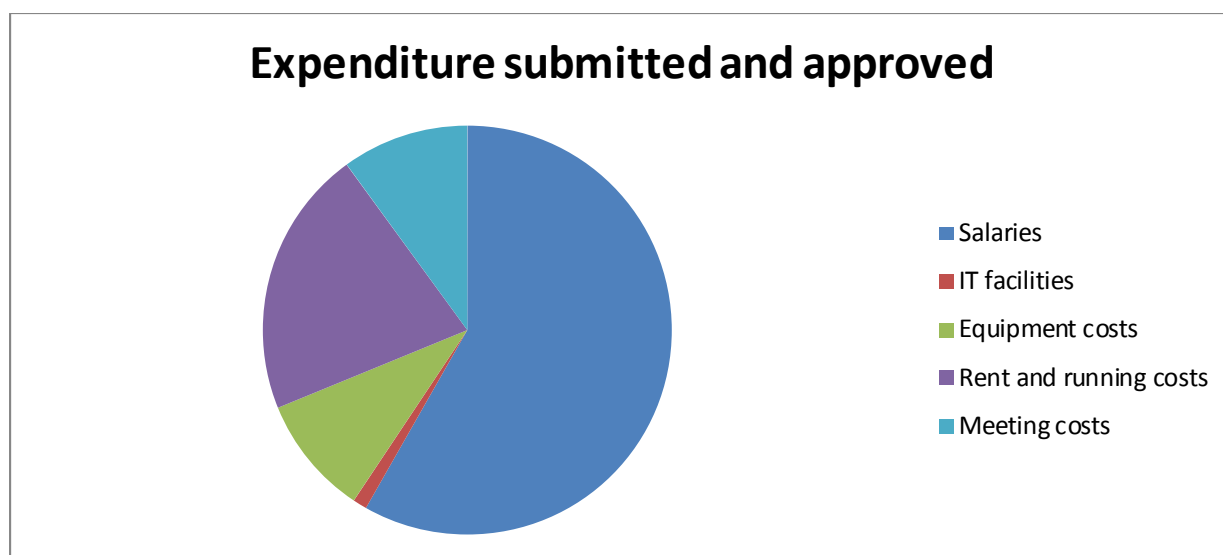
Policy development grant paid	£151,509.00
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Scottish National Party (SNP)

Grant available for 2012-13	£171,337.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£150,932.10
Adaptation, provision or maintenance of IT facilities or other equipment to facilitate policy development	£2,872.90
Provision, maintenance and running costs of equipment for policy development staff	£24,481.47
Rent and running costs of accommodation (and related services) for policy development staff	£54,851.63
Costs of meetings directly relevant to policy development	£25,995.00
Total	£259,133.10



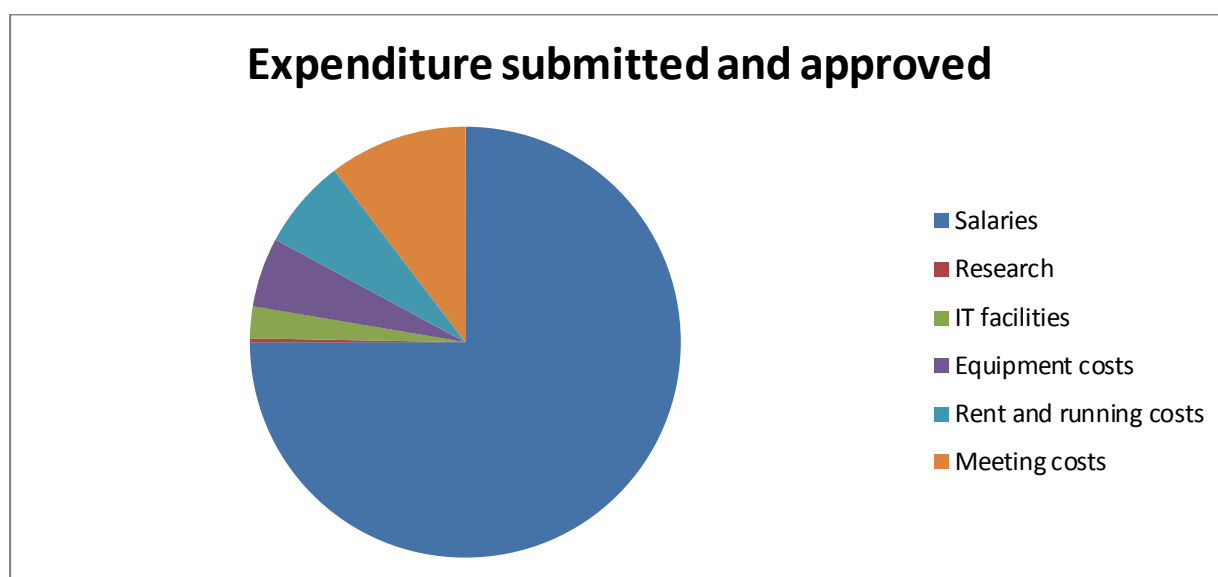
Policy development grant paid	£171,337.00
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SDLP (Social Democratic & Labour Party)

Grant available for 2012-13	£155,788.00
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Expenditure summary

Expenditure category:	Expenditure submitted and approved
Salaries and other direct costs of staff working on policy development	£121,025.01
Research, data collection (e.g. focus groups) and analysis to support policy development	£495.00
Adaptation, provision or maintenance of IT facilities or other equipment to facilitate policy development	£3,854.31
Provision, maintenance and running costs of equipment for policy development staff	£8,422.08
Rent and running costs of accommodation (and related services) for policy development staff	£10,880.76
Costs of meetings directly relevant to policy development	£16,740.35
Total	£161,417.51



Policy development grant paid	£155,788.00
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