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# **Supply Estimate 2021-22**

*for the year ending 31 March 2022*

## **Supplementary Estimate**

## **The Electoral Commission**

Presented to the House of Commons pursuant to Paragraph 14(5) of  
Schedule 1 to the Political Parties, Elections and Referendums Act  
2000

Ordered by the House of Commons to be printed

22<sup>nd</sup> February 2022



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# The Electoral Commission

## Introduction

This Supplementary Estimate is required for the following purposes:

£			
Changes in budgets, non-budget voted provision and cash	Increases	Reductions	Total
Increase programme costs	140,000		
<b>Total change in Resource DEL (Voted)</b>			<b>140,000</b>
i. Increase DEL Capital	<b>194,000</b>	-	
<b>Total change in Capital DEL (Voted)</b>			<b>194,000</b>
<b>Total change in Net cash requirement</b>	<b>310,000</b>		<b>310,000</b>

## Part I

£

	Voted	Non-Voted	Total
<b>Departmental Expenditure Limit</b>			
Resource	140,000	-	140,000
Capital	194,000	-	194,000
<b>Annually Managed Expenditure</b>			
Resource	-	-	-
Capital	-	-	-
<b>Total Net Budget</b>			
Resource	140,000	-	140,000
Capital	194,000	-	194,000
<b>Non-Budget Expenditure</b>	-		
<b>Net cash requirement</b>	<b>310,000</b>		

Supplementary amounts required in the year ending 31 March 2022 for expenditure by The Electoral Commission on:

### Departmental Expenditure Limit:

Expenditure arising from: registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information in relation to those standards and to expenditure on elections and campaigning; conducting certain referendums and promoting public awareness of electoral systems.

Income arising from: registration and re-registration of political parties; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information in relation to those standards and to expenditure on elections and campaigning; conducting certain referendums and promoting public awareness of electoral systems, including Devolved Administrations; and any other non-cash items.

### Annually Managed Expenditure:

Expenditure arising from: provisions, impairments and other non-cash costs arising in AME. Provisions include early departures, pension and tax and national insurance on benefits in kind.

Electoral Commission will account for this Estimate.

## Part II: Changes Proposed

£'000

	Net Resources						Net Capital		
	Present		Changes		Revised		Present	Changes	Revised
	Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
	1	2	3	4	5	6			
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<b>Voted expenditure</b>	-	17,158	-	140	-	17,298	713	194	907
<i>Of which:</i>									
A Electoral Commission	-	17,158	-	140	-	17,298	713	194	907
<b>Non-voted expenditure</b>									
<i>Of which:</i>									
B Commissioners fees	-	200	-	-	-	200	-	-	-
<b>Total Spending in DEL</b>		<b>17,358</b>	<b>-</b>	<b>140</b>		<b>17,498</b>	<b>713</b>	<b>194</b>	<b>907</b>
<b>Spending in Annually Managed Expenditure (AME)</b>									
<b>Voted expenditure</b>	-	200	-	-	-	200	-	-	-
<i>Of which:</i>									
B AME Expenditure	-	200	-	-	-	200	-	-	-
<b>Total Spending in AME</b>		<b>200</b>	<b>-</b>	<b>-</b>		<b>200</b>			
<b>Total for Estimate</b>		<b>17,558</b>	<b>-</b>	<b>140</b>		<b>17,698</b>			
<i>Of which:</i>									
<b>Voted expenditure</b>		17,358	-	140	-	17,498	713	194	907
<b>Non-voted expenditure</b>		200				200		-	

£'000

	Present Plans	Changes	Revised Plans
<b>Net cash requirement</b>	<b>17,154</b>	<b>310</b>	<b>17,464</b>

## Part II: Revised subhead detail including additional provision

£'000

Revised Plans								
Gross 1	Administration		Resources			Capital		
	Income 2	Net 3	Gross 4	Income 5	Net 6	Gross 7	Income 8	Net 9
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<b>Voted expenditure</b>								
-	-	-	21,685	-4,387	17,298	907	-	907
<i>Of which:</i>								
A	Electoral Commission		-	-	-	-	-	-
-	-	-	21,685	-4,387	17,298	907	-	907
<b>Non-voted expenditure</b>								
-	-	-	200	-	200	-	-	-
<i>Of which:</i>								
B	Commissioners Fees		-	-	-	-	-	-
-	-	-	200	-	200	-	-	-
<b>Total Spending in DEL</b>								
-	-	-	21,885	-4,387	17,498	907	-	907
<b>Spending in Annually Managed Expenditure (AME)</b>								
<b>Voted expenditure</b>								
-	-	-	200	-	200	-	-	-
<i>Of which:</i>								
C	AME Expenditure		-	-	-	-	-	-
-	-	-	200	-	200	-	-	-
<b>Total Spending in AME</b>								
-	-	-	200	-	200	-	-	-
<b>Total for Estimate</b>								
-	-	-	22,085	-4,387	17,698	907	-	907
<i>Of which:</i>								
<b>Voted expenditure</b>								
-	-	-	21,885	-4,387	17,498	907	-	907
<b>Non-voted expenditure</b>								
-	-	-	200	-	200	-	-	-



## Part II: Resource to cash reconciliation

	£'000		
	Present Plans	Changes	Revised Plans
<b>Net Resource Requirement</b>	<b>17,558</b>	<b>140</b>	<b>17,698</b>
<b>Net Capital Requirement</b>	<b>713</b>	<b>194</b>	<b>907</b>
<b>Accruals to cash adjustments</b>	<b>-916</b>	<b>-24</b>	<b>-940</b>
<i>Of which:</i>			
<i>Adjustments to remove non-cash items:</i>			
Depreciation	-1,021	524	-497
New provisions and adjustments to previous provisions	50		50
Departmental Unallocated Provision	-		-
Supported capital expenditure (revenue)	-		-
Prior Period Adjustments	-		-
Other non-cash items	-45	-15	-60
<i>Adjustment for NDPBs:</i>			
Remove voted resource and capital	-		-
Add cash grant-in-aid	-		-
<i>Adjustments to reflect movements in working balances:</i>			
Increase (+) / Decrease (-) in stock	-		-
Increase (+) / Decrease (-) in debtors	-		-
Increase (-) / Decrease (+) in creditors	-	-533	-533
Use of provisions	100		100
<b>Removal of non-voted budget items</b>	<b>-200</b>	<b>-</b>	<b>-200</b>
<i>Of which:</i>			
Consolidated Fund Standing Services	-200	-	-200
Other adjustments	-		-
<b>Net Cash Requirement</b>	<b>17,154</b>	<b>310</b>	<b>17,464</b>

## Part III: Note A - Forecast Operating Cost Statement & Reconciliation Table

£'000

	Revised Plans
Gross Administration Costs	-
<i>Less:</i>	
Administration DEL Income	-
<b>Net Administration Costs</b>	-
Gross Programme Costs	22,085
<i>Less:</i>	
Programme DEL Income	-4,387
Programme AME Income	-
Non-budget income	-
<b>Net Programme Costs</b>	<b>17,698</b>
<b>Total Net Operating Costs</b>	<b>17,698</b>
<i>Of which:</i>	
Resource DEL	17,748
Capital DEL	
Resource AME	-50
Capital AME	-
Non-budget	-
<i>Adjustments to include:</i>	
Departmental Unallocated Provision (resource)	-
Consolidated Fund Extra Receipts in the budget but not in the OCS	-
<i>Adjustments to remove:</i>	
Capital in the OCS	-
Non-Budget Consolidated Fund Extra Receipts in the OCS	-
Other adjustments	-
<b>Total Resource Budget</b>	<b>17,698</b>
<i>Of which:</i>	
Resource DEL	17,498
Resource AME	200
<i>Adjustments to remove:</i>	
Consolidated Fund Extra Receipts in the resource budget	-
Other adjustments	-
<b>Total Resource (Estimate)</b>	<b>17,698</b>

## Part III: Note B - Analysis of Departmental Income

	<b>£'000</b>
	<b>Revised Plans</b>
<b>Voted Resource DEL</b>	<b>-4,387</b>
<i>Of which:</i>	
Programme	
Sale of goods and services	-4,387
<i>Of which:</i>	
Section A: Electoral Commission	
<b>Total Voted Resource Income</b>	<b>-4,387</b>

### Part III: Note C - Analysis of Consolidated Fund Extra Receipts

In addition to income retained by the Department the following income is payable to the Consolidated Fund

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**£'000**

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	Present Plans		Changes		Revised Plans	
	Income	Receipts	Income	Receipts	Income	Receipts
Non-budget amounts surrendered on behalf of the Consolidated Fund	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-

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#### Detailed description of CFER sources

	Present Plans		Changes		Revised Plans	
	Income	Receipts	Income	Receipts	Income	Receipts
<b>Non-Budget</b> Penalties paid by Political Parties	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-

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### **Part III: Note D - Explanation of Accounting Officer responsibilities**

The Accounting Officer prepares resource accounts for each financial year.

**The Speakers' Committee has appointed The Chief Executive of the Commission, as Accounting Officer of the Electoral Commission.**

The Chief Executive has personal responsibility for the proper presentation of the Electoral Commission's resource accounts and their transmission to the Comptroller & Auditor General, and is also responsible for the use of public money and stewardship of assets.

In discharging these responsibilities, particular regard is given to:

- observing any accounting and disclosure requirements (including any Accounts Direction) and applying suitable accounting policies on a consistent basis;
- making judgements and estimates on a reasonable basis;
- stating whether applicable accounting standards, as set out in the Financial Reporting Manual (FReM), or an organisation's version of it, have been followed, and explain any material departures in the accounts; and
- preparing the accounts on a going concern basis.

The responsibilities of an Accounting Officer, including responsibility for regularity and propriety of the public finances for which an Accounting Officer is answerable, for keeping proper records and safeguarding assets, are also set out in Chapter 3 of *Managing Public Money*.





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