

The Electoral Commission
Supplementary Estimate 2018-19

Part II: Changes Proposed

£'000

Present		Net Resources Changes		Revised		Present	Net Capital Changes	Revised
Admin	Prog	Admin	Prog	Admin	Prog	7	8	9
1	2	3	4	5	6			
Spending in Departmental Expenditure Limits (DEL)								
Voted expenditure								
-	16,571	-	-200	-	16,371	972	-130	842
<i>Of which:</i>								
A Electoral Commission								
-	16,571	-	-200	-	16,371	972	-130	842
Non-voted expenditure								
<i>Of which:</i>								
B Commissioners fees								
-	253	-	-	-	253	-	-	-
C EU Referendum								
-	-	-	-	-	-	-	-	-
Total Spending in DEL								
16,824		-	-200	16,624		972	-130	842
Spending in Annually Managed Expenditure (AME)								
Voted expenditure								
-	115	-	224	-	339	-	-	-
<i>Of which:</i>								
B AME Expenditure								
-	115	-	224	-	339	-	-	-
Total Spending in AME								
115		-	224	-	339			
Total for Estimate								
16,939		-	24	-	16,963			
<i>Of which:</i>								
Voted expenditure								
	16,686	-	24	-	16,710	972	-130	842
Non-voted expenditure								
	253				253		-	

CORRECTION SLIP

Title: Supplementary Estimate

Session: 2018-2019

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Correction:

Text currently reads:

*On page 5, column 6 on the printed version reads –Total spending in DEL
£16,371*

*On page 5, column 6 on the printed version reads -Total for Estimate
£16,710*

*On page 5, column 6 on the printed version reads – Non-voted expenditure
nil*

Text should now read:

On page 4, column 6 - Total spending in DEL should read £16,624

On page 4, column 6 - Total for Estimate should read £16,963

On page 4, column 6 - Non-voted expenditure should read £253