

The Electoral Commission

UK Parliamentary Voting System Referendum Grant expenditure claim form for designated organisations

Name of organisation
and reference number:

Yes in May 2011

Total amount of this claim:

£140,457.06

Signed:



Date: **19-May-11**

Name and position of signatory: **Nick Tyrone - Head of Finance**

Summary by category:

Category of expenditure	Total Referendum Grant (£)	Total of claims to date (£)	Total amounts this claim (£)
Salaries	29,495.24		29,495.24
Office overheads	110,673.82		110,673.82
Equipment	288.00		288.00
Total £	140,457.06	0.00	140,457.06

For Electoral Commission use only:

Request received by: _____ Date: _____

Claim checked by: _____ Date: _____

Authorisation completed by: _____ Date: _____

Claim detail:

Category	Description of items	Amount (£)	Evidence attached	Ref
Salaries: This includes costs of employing staff during the Referendum period, to a maximum of £33,000 Please see the 'Guidelines' tab for information on information required and use of the timesheet	March - Pay and NI	4,608.99	Payroll	1 + 1a ✓
	- March - Pay and NI	1,819.12	Payroll	1 + 1a ✓
	February (portion)	2,139.89	Payroll	2 + 2a ✓
	- February (portion)	844.59	Payroll	2 + 2a ✓
	March	2,640.68	Payroll	3 + 3a ✓
	March	1,226.03	Payroll	3b + 3c ✓
	Apr Payroll - Gross Pay	9,101.72	Payroll	✓ 4
	Apr Payroll - NI	982.27	Payroll	4a ✓
	May Payroll - Gross Pay	1,206.96	Payroll	✓ 5
	May Payroll - NI	124.99	Payroll	5a ✓
	D&P Consulting	4,800.00	Invoice	✓ 6
		0.00		
		0.00		
		0.00		
Property Costs: To include rental and overheads such as utilities and any additional administration costs incurred during the regulated period.	Stationery	144.00	Invoice	✓ 7
	Rent	720.00	Invoice	✓ 8
	Rent	964.62	Invoice	✓ 9
	Rent	600.00	Invoice	✓ 10
	Rent	1,035.00	Invoice	✓ 11
	Stationery	23.64	Invoice	✓ 12
	Stationery	215.95	Invoice	✓ 13
	Stationery	147.23	Invoice	✓ 14
	Rent	3,363.28	Invoice	✓ 15
	Rent	2,675.34	Invoice	✓ 16
	Service Charges	201.00	Invoice	✓ 17
	Rent	1,035.00	Invoice	✓ 18
	Rent	4,200.00	Invoice	✓ 19
	Rent	737.52	Invoice	✓ 20
	Rent	2,785.71	Invoice	✓ 21
	Rent	1,320.00	Invoice	✓ 22
	Stationery	147.23	Invoice	✓ 23
	Rent	1,035.00	Invoice	✓ 24
	Rent	1,035.00	Invoice	✓ 25
	Rent	300.00	Invoice	✓ 26
	Stationery	152.80	Invoice	✓ 27
	Stationery	58.09	Invoice	✓ 28
	Stationery	69.96	Invoice	✓ 29
	Stationery	48.29	Invoice	✓ 30
	Stationery	228.28	Invoice	✓ 31
	Rent	360.00	Invoice	✓ 32
	Stationery	226.75	Invoice	✓ 33
	Stationery	324.71	Invoice	✓ 34
	Rent	480.54	Invoice	✓ 35
	Service Charges	902.39	Invoice	✓ 36
	Rent	212.57	Invoice	✓ 37
	Rent	1,787.12	Invoice	✓ 38
	Rent	2,044.90	Invoice	✓ 39
	Rent	1,971.12	Invoice	✓ 40
	Service Charges	30.00	Invoice	✓ 41
	Service Charges	90.00	Invoice	✓ 42
	Rent	312.00	Invoice	✓ 43
	Service Charges	385.70	Invoice	✓ 44
	Service Charges	276.80	Invoice	✓ 45
	Rent	1,035.00	Invoice	✓ 46
	Service Charges	394.50	Invoice	✓ 47
	Service Charges	515.88	Invoice	✓ 48
	Stationery	741.03	Invoice	✓ 49
	Service Charges	412.86	Invoice	✓ 50
	Rent	612.86	Invoice	✓ 51
	Service Charges	480.54	Invoice	✓ 52
	Service Charges	369.65	Invoice	✓ 53
	Service Charges	244.28	Invoice	✓ 54
	Rent	232.14	Invoice	✓ 55
	Rent	1,239.22	Invoice	✓ 56

Service Charges	540.00	Invoice ✓	57
Rent	203.47	Invoice ✓	60
Rent	300.00	Invoice ✓	61
Rent	290.00	Invoice ✓	62
Rent	1,035.00	Invoice ✓	63
Rent	1,035.00	Invoice ✓	64
Legal Fees	6,870.00	Invoice ✓	65
Rent	297.60	Invoice ✓	66
Rent	500.00	Invoice ✓	67
Rent	18,000.00	Invoice ✓	68
Service Charges	280.57	Invoice ✓	69
Service Charges	153.43	Invoice ✓	70
Rent	900.00	Invoice ✓	71
Rent	6,000.00	Invoice ✓	72
Rent	400.00	Invoice ✓	73
Legal Fees	2,136.00	Invoice ✓	74
Service Charges	113.51	Invoice ✓	75
Rent	1,035.00	Invoice ✓	76
Service Charges	182.45	Invoice ✓	77
Stationery	12.43	Invoice ✓	78
Rent	300.00	Invoice ✓	79
Stationery	100.56	Invoice ✓	80
Stationery	108.68	Invoice ✓	81
Service Charges	20.94	Invoice ✓	82
Rent	300.00	Invoice ✓	83
Rent	1,338.00	Invoice ✓	84
Rent	720.00	Invoice ✓	85
Service Charges	305.81	Invoice ✓	86
Service Charges	360.00	Invoice ✓	87
Rent	5,812.16	Invoice ✓	88
Stationery	226.75	Invoice ✓	89
Stationery	364.44	Invoice ✓	90
Rent	300.00	Invoice ✓	91
Rent	50.00	Invoice ✓	92
Rent	700.00	Invoice ✓	93
Rent	168.50	Invoice ✓	94
Rent	277.76	Invoice ✓	95
Rent	315.00	Invoice ✓	96
Service Charges	90.34	Invoice ✓	97
Rent	1,601.93	Invoice ✓	98
Stationery	369.68	Invoice ✓	99
Stationery	70.15	Invoice ✓	100
Service Charges	381.21	Invoice ✓	101
Rent	1,000.00	Invoice ✓	102
Rent	710.39	Invoice ✓	103
Legal Fees	729.60	Invoice ✓	104
Rent	857.95	Invoice ✓	105
Service Charges	16.40	Invoice ✓	106
Rent	166.93	Invoice ✓	107
Rent	166.93	Invoice ✓	108
Stationery	12.99	Invoice ✓	109
Stationery	2.29	Invoice ✓	110
Stationery	5.29	Invoice ✓	111
Stationery	5.98	Invoice ✓	112
Rent	166.93	Invoice ✓	113
Rent	391.55	Invoice ✓	114
Rent	515.88	Invoice ✓	115
Rent	394.50	Invoice ✓	116
Rent	500.00	Invoice ✓	117
Rent	6,000.00	Invoice ✓	118
Service Charges	2,765.54	Invoice ✓	119
Rent	83.33	Invoice ✓	120
Rent	100.00	Invoice ✓	121
Rent	500.00	Invoice ✓	122
Stationery	50.76	Invoice ✓	123
Audit and Wind up	2,038.71	Invoice ✓	125
	0.00		

Equipment: Any additional IT software and hardware costs and other equipment Within 14 days of polling day, a list must be submitted to the Commission detailing each item purchased for more than £200. The Commission will inform the designated participant which items it will need to hand to the Commission.	Printer	123.55	Order Conf ✓	58
	Printer	123.55	Order Conf ✓	59
	Extension Lead	40.90	Invoice ✓	124
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
		0.00		
Total		140,457.06		