The Electoral Commission

# UK Parliamentary Voting System Referendum
## Grant expenditure claim form for designated organisations

Name of organisation and reference number: **Yes in May 2011**

Total amount of this claim: **£140,457.06**

Signed: [redacted] Date: 19-May-11

Name and position of signatory: Nick Tyrone - Head of Finance

**Summary by category:**

| Category of expenditure | Total Referendum Grant (£) | Total of claims to date (£) | **Total amounts this claim (£)** |
|---|---|---|---|
| **Salaries** | 29,495.24 | | **29,495.24** |
| **Office overheads** | 110,673.82 | | **110,673.82** |
| **Equipment** | 288.00 | | **288.00** |
| **Total £** | **140,457.06** | **0.00** | **140,457.06** |

**For Electoral Commission use only:**

Request received by: _____ Date:

Claim checked by: _____ Date:

Authorisation completed by: _____ Date:

**Claim detail:**

| Category | Description of items | Amount (£) | Evidence attached | Ref |
|---|---|---|---|---|
| **Salaries:** | [redacted] March - Pay and NI | 4,608.99 | Payroll | 1 + 1a |
| This includes costs of employing staff during the Referendum period, to a maximum of £33,000 | [redacted] - March - Pay and NI | 1,819.12 | Payroll | 1 + 1a |
| | [redacted] February (portion) | 2,139.89 | Payroll | 2 + 2a |
| | [redacted] - February (portion) | 844.59 | Payroll | 2 + 2a |
| | [redacted] March | 2,640.68 | Payroll | 3 + 3a |
| | [redacted] March | 1,226.03 | Payroll | 3b + 3c |
| Please see the 'Guidelines' tab for information on information required and use of the timesheet | Apr Payroll - Gross Pay | 9,101.72 | Payroll | 4 |
| | Apr Payroll - NI | 982.27 | Payroll | 4a |
| | May Payroll - Gross Pay | 1,206.96 | Payroll | 5 |
| | May Payroll - NI | 124.99 | Payroll | 5a |
| | D&P Consulting | 4,800.00 | Invoice | 6 |
| | | 0.00 | | |
| | | 0.00 | 29,495.24 | |
| | | 0.00 | | |
| **Property Costs:** | Stationery | 144.00 | Invoice | 7 |
| To include rental and overheads such as utilities and any additional administration costs incurred during the regulated period. | Rent | 720.00 | Invoice | 8 |
| | Rent | 964.62 | Invoice | 9 |
| | Rent | 600.00 | Invoice | 10 |
| | Rent | 1,035.00 | Invoice | 11 |
| | Stationery | 23.64 | Invoice | 12 |
| | Stationery | 215.95 | Invoice | 13 |
| | Stationery | 147.23 | Invoice | 14 |
| | Rent | 3,363.28 | Invoice | 15 |
| | Rent | 2,675.34 | Invoice | 16 |
| | Service Charges | 201.00 | Invoice | 17 |
| | Rent | 1,035.00 | Invoice | 18 |
| | Rent | 4,200.00 | Invoice | 19 |
| | Rent | 737.52 | Invoice | 20 |
| | Rent | 2,785.71 | Invoice | 21 |
| | Rent | 1,320.00 | Invoice | 22 |
| | Stationery | 147.23 | Invoice | 23 |
| | Rent | 1,035.00 | Invoice | 24 |
| | Rent | 1,035.00 | Invoice | 25 |
| | Rent | 300.00 | Invoice | 26 |
| | Stationery | 152.80 | Invoice | 27 |
| | Stationery | 58.09 | Invoice | 28 |
| | Stationery | 69.96 | Invoice | 29 |
| | Stationery | 48.29 | Invoice | 30 |
| | Stationery | 228.28 | Invoice | 31 |
| | Rent | 360.00 | Invoice | 32 |
| | Stationery | 226.75 | Invoice | 33 |
| | Stationery | 324.71 | Invoice | 34 |
| | Rent | 480.54 | Invoice | 35 |
| | Service Charges | 902.39 | Invoice | 36 |
| | Rent | 212.57 | Invoice | 37 |
| | Rent | 1,787.12 | Invoice | 38 |
| | Rent | 2,044.90 | Invoice | 39 |
| | Rent | 1,971.12 | Invoice | 40 |
| | Service Charges | 30.00 | Invoice | 41 |
| | Service Charges | 90.00 | Invoice | 42 |
| | Rent | 312.00 | Invoice | 43 |
| | Service Charges | 385.70 | Invoice | 44 |
| | Service Charges | 276.80 | Invoice | 45 |
| | Rent | 1,035.00 | Invoice | 46 |
| | Service Charges | 394.50 | Invoice | 47 |
| | Service Charges | 515.88 | Invoice | 48 |
| | Stationery | 741.03 | Invoice | 49 |
| | Service Charges | 412.86 | Invoice | 50 |
| | Rent | 612.86 | Invoice | 51 |
| | Service Charges | 480.54 | Invoice | 52 |
| | Service Charges | 369.65 | Invoice | 53 |
| | Service Charges | 244.28 | Invoice | 54 |
| | Rent | 232.14 | Invoice | 55 |
| | Rent | 1,239.22 | Invoice | 56 |

| | | | |
|---|---|---|---|
| Service Charges | 540.00 | Invoice | 57 |
| Rent | 203.47 | Invoice | 60 |
| Rent | 300.00 | Invoice | 61 |
| Rent | 290.00 | Invoice | 62 |
| Rent | 1,035.00 | Invoice | 63 |
| Rent | 1,035.00 | Invoice | 64 |
| Legal Fees | 6,870.00 | Invoice | 65 |
| Rent | 297.60 | Invoice | 66 |
| Rent | 500.00 | Invoice | 67 |
| Rent | 18,000.00 | Invoice | 68 |
| Service Charges | 280.57 | Invoice | 69 |
| Service Charges | 153.43 | Invoice | 70 |
| Rent | 900.00 | Invoice | 71 |
| Rent | 6,000.00 | Invoice | 72 |
| Rent | 400.00 | Invoice | 73 |
| Legal Fees | 2,136.00 | Invoice | 74 |
| Service Charges | 113.51 | Invoice | 75 |
| Rent | 1,035.00 | Invoice | 76 |
| Service Charges | 182.45 | Invoice | 77 |
| Stationery | 12.43 | Invoice | 78 |
| Rent | 300.00 | Invoice | 79 |
| Stationery | 100.56 | Invoice | 80 |
| Stationery | 108.68 | Invoice | 81 |
| Service Charges | 20.94 | Invoice | 82 |
| Rent | 300.00 | Invoice | 83 |
| Rent | 1,338.00 | Invoice | 84 |
| Rent | 720.00 | Invoice | 85 |
| Service Charges | 305.81 | Invoice | 86 |
| Service Charges | 360.00 | Invoice | 87 |
| Rent | 5,812.16 | Invoice | 88 |
| Stationery | 226.75 | Invoice | 89 |
| Stationery | 364.44 | Invoice | 90 |
| Rent | 300.00 | Invoice | 91 |
| Rent | 50.00 | Invoice | 92 |
| Rent | 700.00 | Invoice | 93 |
| Rent | 168.50 | Invoice | 94 |
| Rent | 277.76 | Invoice | 95 |
| Rent | 315.00 | Invoice | 96 |
| Service Charges | 90.34 | Invoice | 97 |
| Rent | 1,601.93 | Invoice | 98 |
| Stationery | 369.68 | Invoice | 99 |
| Stationery | 70.15 | Invoice | 100 |
| Service Charges | 381.21 | Invoice | 101 |
| Rent | 1,000.00 | Invoice | 102 |
| Rent | 710.39 | Invoice | 103 |
| Legal Fees | 729.60 | Invoice | 104 |
| Rent | 857.95 | Invoice | 105 |
| Service Charges | 16.40 | Invoice | 106 |
| Rent | 166.93 | Invoice | 107 |
| Rent | 166.93 | Invoice | 108 |
| Stationery | 12.99 | Invoice | 109 |
| Stationery | 2.29 | Invoice | 110 |
| Stationery | 5.29 | Invoice | 111 |
| Stationery | 5.98 | Invoice | 112 |
| Rent | 166.93 | Invoice | 113 |
| Rent | 391.55 | Invoice | 114 |
| Rent | 515.88 | Invoice | 115 |
| Rent | 394.50 | Invoice | 116 |
| Rent | 500.00 | Invoice | 117 |
| Rent | 6,000.00 | Invoice | 118 |
| Service Charges | 2,765.54 | Invoice | 119 |
| Rent | 83.33 | Invoice | 120 |
| Rent | 100.00 | Invoice | 121 |
| Rent | 500.00 | Invoice | 122 |
| Stationery | 50.76 | Invoice | 123 |
| Audit and Wind up | 2,038.71 | Invoice | 125 |
| | | | |
| | | | |
| | 0.00 | | |

| | | | | |
|---|---|---|---|---|
| **Equipment:** | **Printer** | 123.55 | Order Conf | 58 |
| | **Printer** | 123.55 | Order Conf | 59 |
| Any additional IT software and hardware costs and other equipment | **Extension Lead** | 40.90 | Invoice | 124 |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| Within 14 days of polling day, a list must be submitted to the Commission detailing each item purchased for more than £200. | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| The Commission will inform the designated participant which items it will need to hand to the Commission. | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| | | 0.00 | | |
| **Total** | | **140,457.06** | | |